

FY 2021 Supplemental Request**LBB 6-61****Department: Office of the Governor****Sponsor: Rep. Troy****Program: Office of Energy & Mineral Resources****Description: Increased Federal Grants****1. Background:**

The office requests \$157,600 in personnel costs to account for increased federal grants and the associated indirect costs. Of this request, \$60,600 is from the Indirect Cost Recovery Fund, and \$97,000 is in federal funds. The office received an increase in the formula driven State Energy Program (SEP) from the Department of Energy (DOE) in April 2020, however, it was not chosen to be added as a noncognizable increase by the Division of Financial Management at that time. The SEP provides funding and technical assistance to state energy offices to help them advance their clean energy economy while contributing to national energy goals. Goals include: 1) increase the energy efficiency of the U.S. economy, 2) reduce energy costs, 3) improve the reliability of electricity, fuel, and energy services delivery, 4) develop alternative and renewable energy resources, 5) promote economic growth with improved environmental quality, and 6) reduce the nation's reliance on imported oil. SEP also aims to help states prepare for natural disasters and improve the security of the energy infrastructure. Specifically, SEP strives to help states prepare an energy emergency plan and develop individual state energy plans. Each state shares its plan with DOE, sets short-term objectives, and outlines long-term goals. The office has administered the SEP since it was separated from the Department of Water Resources as a stand alone agency in FY 2009.

2. Reopen FY 2021 Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2021 budget for the Office of Energy and Mineral Resources."

3. Motion:

"I move for the fiscal year 2021 budget for the Office of Energy and Mineral Resources an increase of \$60,600 in ongoing personnel costs from the Indirect Cost Recovery Fund and \$97,000 in ongoing personnel costs from the Federal Grants Fund. The total agency-wide is \$157,600 in ongoing for personnel costs."

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
Recommended Supplemental Appropriation to the Office of Energy & Mineral Resources									
0125-00	Ded		0.00	60,600					60,600
0348-00	Fed		0.00	97,000	0	0	0	0	97,000
Total				157,600					157,600